

EVERETT SCHOOL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON
RESOLUTION NO. 1297
Adoption of the Operating Budget for Fiscal Year 2023-24

WHEREAS, Everett School District No. 2, Snohomish County, Washington (the “District”), is a first-class school district duly organized and existing under and by virtue of the Constitution and the laws of the state of Washington; and

WHEREAS, pursuant to RCW 28A.505.040, the District has completed the budget for the 2023-24 fiscal year and published electronic notice of the same on its website, and the 2023-24 budget includes excess levy amounts for collection in 2024, a four-year budget plan and enrollment projection; and

WHEREAS, pursuant to RCW 28A.505.050 and 060, a public notice was published in a newspaper of general circulation within the District on August 8, 2023, and August 15, 2023, announcing that on August 22, 2023, the Board of Directors of the District (the “Board”) would hold a public meeting for the purpose of fixing and adopting the 2023-24 budget, and any person may be heard for or against any part of such budget, the four-year budget plan, or any proposed changes or uses of enrichment funding under RCW 28A.505.240; and

WHEREAS, RCW 28A.320.330 requires an operating transfer from the Capital Projects Fund to the General Fund during the month of November up to \$4,500,000 for the application and modernization of technology systems for operations and instruction and for major equipment repair, painting of facilities, and other major preventive maintenance purposes; and

WHEREAS, the District has certified for 2024 a General Fund Educational Programs and Operations Excess Levy in the amount of \$67,000,000; a Debt Service Fund Levy of \$4,392,000; and a Capital Projects Fund Levy in the amount of \$54,808,000;

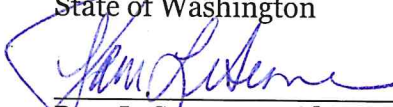
NOW, THEREFORE, BE IT RESOLVED, that the Board hereby adopts the 2023-24 Operating Budget, the four-year budget plan summary and the four-year enrollment projection, and hereby fixes and determines the appropriation from each fund contained in the 2023-24 budget, as follows:

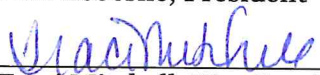
General Fund	\$ 389,525,105
Associated Student Body Fund	\$ 2,555,132
Debt Service Fund	\$ 20,987,749
Capital Projects Fund	\$ 41,298,353
Capital Projects Fund Operating Transfer to General Fund	\$ 4,500,000
Transportation Vehicle Fund	\$ 390,000

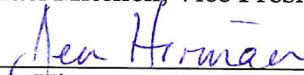
Adopted by the Board of Directors of Everett School District No. 2, Snohomish County, Washington, at a regular meeting thereof, held on August 22, 2023.

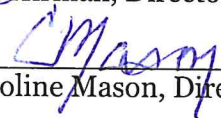
EVERETT SCHOOL DISTRICT NO. 2

A municipal corporation of the
State of Washington

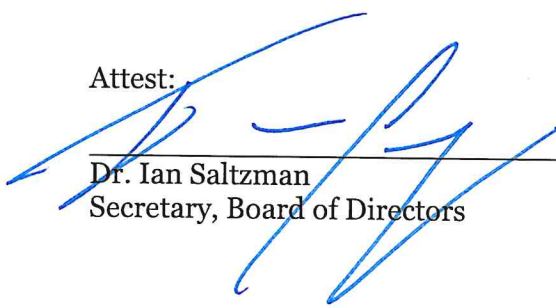

Pam LeSesne, President


Traci Mitchell, Vice President


Jen Hirman, Director


Caroline Mason, Director

Attest:


Dr. Ian Saltzman
Secretary, Board of Directors